

LETCHWORTH BUDGET 2021/22

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>Budget brought forward from 2020/21</u>	£4,800	£2,940	£940	£2,000	£1,860					
<u>Budget 2021/22</u>	£11,000	£0	£0	£0	£11,000					
Total	£15,800	£2,940	£940	£2,000	£12,860					

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	
Funds Brought Forward from 2020/21	£4,800		Wilbury & Icknield School Parents Association	£2,000	10/03/21		£2,000		On Hold
			Make Lunch Letchworth	£940	16/06/21	£940	£0		
							£0		
							£0		
							£0		
Total	£4,800			£2,940		£940	£2,000	£1,860	

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
2021/22									
Base Budget	£11,000						£0		
							£0		
							£0		
							£0		
							£0		
							£0		
							£0		
Total	£11,000			£0		£0	£0	£11,000	